

**Schedule 'A' - Itemised Breakdown of Total Contract Sum**

Our Ref: 07.199

Client:

Project:

Installation via Statutory Undertakers		Installation via PDI	
<b>Site Installation Costs</b>			
<b>Water</b>		<b>Water</b>	
by Anglian Water	£ 16,106.00	Utility Management	£ 810.00
<b>Gas</b>		<b>Gas</b>	
by Fulcrum	£ 25,016.92	excavation and mains installation	£ 22,691.29
trenching by client	£ 2,100.00		
excavation for service con's by client	£ 300.00		
<b>Electricity</b>		<b>Electricity</b>	
Excavation by Client (Phase 1 Only)	£ 1,800.00	Excavation (Phase 1 Only)	£ 1,800.00
Excavation (Phase 2)	£ 2,250.00	Utility Management	£ 360.00
		Excavation (Phase 2)	£ 2,250.00
		Utility Management	£ 450.00
<b>B.T.</b>		<b>B.T.</b>	
duct and joint box installation by client	£ 10,447.28	duct and joint box installation	£ 10,447.28
<b>Service materials</b>		<b>Service materials</b>	
supply of service materials by client	£ 3,115.55	supply of service materials	£ 3,115.55
<b>Sub-total...</b>	<b>£ 61,135.75</b>	<b>Sub-total...</b>	<b>£ 41,924.12</b>
<b>Additional costs payable by client</b>			
<b>Water</b>		<b>Water</b>	
connections	£ 12,366.00		£ 8,352.00
water infrastructure	£ 8,352.00		£ 1,647.00
		Inspection and Undertakers Fee - Non refundable	£ 8,229.11
		Deposit (including £29066 Strategic Contribution Non-refundable)	£ 44,943.11
<b>Electricity</b>		<b>Electricity</b>	
LV/HV mains and connections etc.	£ 198,413.54	LV/HV mains and connections etc.	£ 198,413.54
<b>Total...</b>	<b>£ 280,267.29</b>	<b>Total...</b>	<b>£ 303,508.88</b>
<b>Payments/contributions payable to client</b>			
		Water Asset Payment	£ 36,270.00
		Deposit	£ 15,877.11
<b>Overall project cost to client...</b>	<b>£ 280,267.29</b>	<b>Overall project cost to client...</b>	<b>£ 251,361.77</b>

**Guidance notes to our costs**

this is our **Total Contract Sum** shown on page 1

all payable to Anglian Water

payable to EDF Energy in advance of works

paid on completion of works