

**Schedule 'A' - Itemised Breakdown of Total Contract Sum**

Our Ref: 08.183

Client:

Project:

Installation via Statutory Undertakers		Installation via PDI	
<b>Site Installation Costs</b>			
<b>Water</b>		<b>Water</b>	
Mains by Three Valleys Water	£ 1,617.60	excavation and mains installation	£ 6,676.41
Services by Three Valleys Water	£ 15,227.24	service connections	£ 6,673.42
<b>Gas</b>		<b>Gas</b>	
by GTC	£ -	excavation and mains installation	£ 7,762.77
trenching by client	£ 2,600.00		
excavation for service con's by client	£ 1,200.00		
<b>Electricity</b>		<b>Electricity</b>	
trenching by client	£ 2,768.29	excavation for mains installation	£ 2,768.29
<b>B.T.</b>		<b>B.T.</b>	
duct and joint box installation by client	£ 8,172.96	duct and joint box installation	£ 8,172.96
<b>Service materials</b>		<b>Service materials</b>	
supply of service materials by client	£ 3,453.40	supply of service materials	£ 3,453.40
<b>Sub-total...</b>	<b>£ 35,039.48</b>	<b>Sub-total...</b>	<b>£ 35,507.24</b>
<b>Additional costs payable by client</b>			
<b>Water</b>		<b>Water</b>	
water infrastructure	£ 9,384.00	water infrastructure	£ 9,384.00
		non-contestible works	£ 6,951.00
<b>Electricity</b>		<b>Electricity</b>	
LV/HV mains and connections etc.	£ 31,761.34	LV/HV mains and connections etc.	£ 31,761.34
<b>Total...</b>	<b>£ 76,184.82</b>	<b>Total...</b>	<b>£ 83,603.58</b>
<b>Payments/contributions payable to client</b>			
<b>B.T.</b>	£ 3,902.00	<b>B.T.</b>	£ 3,902.00
		Water Asset Payment	£ 12,596.28
<b>Overall project cost to client...</b>	<b>£ 72,282.82</b>	<b>Overall project cost to client...</b>	<b>£ 67,105.30</b>

Guidance notes to our costs

this is our **Total Contract Sum** shown on page 1

all payable to Three Valleys Water

payable to EDF Energy in advance of works

paid on completion of works